

2025 SMF Booster Club Budget

2024

	Receipts		Expenses		Profit	
	Budget	*Actual	Budget	*Actual	Budget	*Actual
Concessions	\$55,000.00	\$63,626.93	\$25,000.00	\$33,557.23	\$30,000.00	\$30,069.70
Pizza Palooza		\$1,980.00		\$1,980.00	\$0.00	\$0.00
Night the Races	\$18,000.00	\$32,063.00	\$6,000.00	\$11,011.41	\$12,000.00	\$21,051.59
Mulch Mania	\$100,000.00	\$96,625.00	\$50,000.00	\$57,043.00	\$50,000.00	\$39,582.00
Golf Outing	\$17,000.00	\$13,280.00	\$8,000.00	\$5,856.00	\$9,000.00	\$7,424.00
Advertising (includes programs)	\$7,000.00	\$5,350.00	\$7,000.00	\$8,010.00	\$4,000.00	-\$2,660.00
Donations	\$30,000.00	\$7,522.40	\$5,000.00	\$2,450.00	\$1,000.00	\$5,072.40
Brick Sales		\$500.00				\$500.00
Membership	\$8,000.00	\$4,750.00	\$1,000.00	\$0.00	\$7,000.00	\$4,750.00
		\$225,697.33		\$119,907.64		
Total					\$113,000.00	\$105,789.69

2025

	Receipts	Expenses
Concessions	\$55,000	\$25,000
Summer Fun Cash		
Night at the Races	\$30,000	\$10,000
Mulch Mania	\$100,000	\$50,000
Golf Outing	\$17,000	\$8,000
Advertising	\$7,000	\$7,000
Donations/Sponsors	\$10,000	\$5,000
Membership	\$5,000	\$0
Total		

2024 Transfers/Expenditures

	Budget	Actual
Capital Improvements Fund	\$20,000.00	\$20,000.00
Special Projects	\$35,000.00	\$8,000.00
Scholarships	\$4,000.00	\$5,000.00
Summer Fun Cash to Teams (ticket sales)		
Mulch Mania to Teams (spreading)	\$30,000.00	\$28,500.00
Website/Information Technology	\$2,000.00	\$2,943.46
Misc. Support (NOC, States, Awards, Pizza, Purchases) other Team transfers	\$30,000.00	\$21,897.44 \$3,420.00
Weight Room (medicine balls, bands, jump boxes)		\$9,368.45
Hall of Fame		\$100.00
Professional Fees	\$1,200.00	\$1,209.00
Office Expenses	\$1,000.00	\$2,434.00
Equipment	\$3,000.00	\$3,369.72
Facilities	\$1,000.00	\$0.00
Bank Fees	\$3,000.00	\$4,084.16
Total	\$130,200.00	\$110,326.23

2024 Planned Transfers/Expendit

Capital Improvements Fund	
Special Project (Fieldhouse)	
Scholarships	
Mulch Mania to Teams (spreading)	
Website/Information Technology	
Misc. Support	
Professional Fees	
Office Expenses	
Equipment	
Facilities	
Bank Fees	
Total	

Remaining Cash Assets

-\$17,200.00	-\$4,536.54
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Remaining Cash Assets

2024 Capital Improvement Fund

Starting Balance	\$80,842.78
Transfer from Special Projects	\$20,000.00
Fieldhouse Donation	-\$100,000.00
2024 Annual Transfer	\$20,000.00
End of FY 2024 Balance	\$20,842.78

2024 Special Projects Fund

Starting Balance	\$23,460.70
Transfer to Capital Improvements	-\$20,000.00
Spending (Equipment)	-\$2,353.22
2024 Transfer	\$8,000.00
End of FY 2024 Balance	\$9,107.48

Profit

\$30,000.00

\$0.00

\$20,000.00

\$50,000.00

\$9,000.00

\$0.00

\$5,000.00

\$5,000.00

\$119,000.00

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\$20,000.00

\$10,000.00

\$4,000.00

\$0.00

\$30,000.00

\$2,000.00

\$30,000.00

\$1,200.00

\$2,500.00

\$3,000.00

\$1,000.00

\$4,000.00

\$107,700.00

\$11,300.00